

MARION COUNTY SCHOOL DISTRICT
ADMINISTRATIVE COST REPORT
AUDIT REPORTS ENDING JUNE 30, 2012

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>MARION DISTRICT ONE</u>	<u>MARION DISTRICT TWO</u>	<u>MARION DISTRICT SEVEN</u>	<u>BOARD OF EDUCATION</u>
223	SUPERVISION OF SPECIAL PROJECTS	256,815	278,876	120,048	234,214
231	BOARD OF EDUCATION	124,525	89,747	124,219	184,109
232	OFFICE OF SUPERINTENDENT	137,704	84,525	93,409	71,381
252	FISCAL SERVICES	179,783	289,987	127,072	43,789
254	OPERATION/ MAINTENANCE OF PLANT	1,851,641	1,231,232	853,158	105,052
257	INTERNAL SERVICES	14,169	95,871		
259	INTERNAL AUDITING SERVICES				
263	INFORMATION SERVICES	789	633	1,545	680
264	STAFF SERVICES	147,078	191,257	9,845	
266	TECHNOLOGY AND DATA PROCESSING	249,419	201,002	117,239	744
		<u>2,961,923</u>	<u>2,463,130</u>	<u>1,446,535</u>	<u>639,969</u>